

Administration of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 23.06.2020)



APPRAISAL NOTE

JAMMU & KASHMIR

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	No
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	No
Annual and Monthly data entry for the FY 2019-20 completed.	No
Automated Monitoring system operationalized for 100% schools	No
Emergency Medical Plan is in place	No
Action taken note on commitments given by the UT Administration during PAB Meeting of 2019-20	Yes
Separate and detailed MME plan	No
Action taken on complaints	No

b. Issues

- i. Delay in the release of funds for approx. 11 Months from UT Administration to school.
- ii. Lack of Dedicated management structure / manpower in the UT Administration for MDMs (No Program Management Unit at UT Administration(SPMU) / District (DPMU) / Block level (BPMU)),
- iii. Outstanding Balance for Rs. 149.20 Lacs (as on 31-03-2020) towards payment to FCI for cost of food grains for the FY -2019-20.
- iv. Construction are yet to start for 4697 Units (amounting for Rs.3815.33 Lacs) of Kitchen cum stores (Sanctioned in 2011-12).
- v. 1311 Units (amounting for Rs.65.55 Lacs) of Kitchen devices are yet to be procured (sanctioned in 2014-15).
- vi. Less release of UT share in Cooking Cost and Honorarium to Cook-cum-Helpers (as on 31-12-2020). Hence Negative Closing Balance in both the above mentioned component.
- vii. Social Audit not conducted as per Guidelines of MHRD, Govt. of India.
- viii. Less DLC meeting conducted in districts (one meeting per month per district is mandatory).
- ix. No MME Utilisation up to 31-12-2019.
- x. Only 2813 (13%) Schools having School Nutrition Garden.
- xi. Online submission of AWP&B-2020-21 (Plan) by UT not yet done.**
- xii. No Community Participations under MDMs,
- xiii. Poor Status of Rashtriya Bal Swasthaya Karyakram (RBSK)

-
- only 42% Children screened under Health Check-up,
 - only 19% Children benefitted IFA Tab.,
 - only 33% Children benefitted Deworming Tab.
- xiv. Still 27% Schools using Firewood as source of Fuel under MDMS.
- xv. 5 Food sample out of 136 samples collected for Testing were found below the norms.
- xvi. No Emergency Plan, Detailed MME Plan developed by State.
- xvii. No Management structure for time bound Annual and Monthly Data Entry by State.

C) Best Practices

- i. E-transfer of funds to School / Block / District .
- ii. E-transfer of Honorarium in the bank accounts of cook cum helpers.

Part-A : General Information

Introduction:

National Programme of Nutritional Support to Education (popularly known as Mid Day Meal Scheme) was launched in the J&K UT Administration in September 2004 with an objective to give a boost to Universalization of Primary Education by increasing enrollment, retention and attendance. In pursuance of the directions dated 20th April, 2004 of the Hon'ble Supreme Court, the J&K School Education Department reviewed various issues related with the proper implementation of the scheme in accordance with the directions and necessary measures have been taken as under:-

- I. The programme has been universalized.
- II. At gross root level, the scheme is being implemented under the supervision of PRIs, School Management Committees & Village Education Committees.
- III. The food grains are lifted from the FCI by the Directors of Food, Civil Supplies & Consumer Affairs Department on behalf of the Education Department as the FCS&CA Department has a good network of sale outlets across the J&K UT with capacity to store the food grains. Thereafter the food grains are being lifted from the nearest Public Distribution Centre by the authorized representative of the identified schools.
- IV. The contingent paid workers were originally assigned the job of cooking but now for this purpose cook-cum-helpers have been engaged and assigned the job of cooking.
- V. Necessary expenses on account of implementation of the Mid-day Meal Scheme are being met out of the funds in the ratio of 90:10 as Central Share and UT Administration Share for Cooking Cost, Honorarium to Cook-cum-Helpers (Recurring Component), and Construction of Kitchen-cum-Stores (Non-recurring Component).

1.1 Management Structure

The MDM scheme is being implemented in the UT Administration by Mission Director, MDM. A cell has been created in the Mission Directorate for effective and efficient implementation of the scheme. To ensure the transparency of the Scheme, the following mechanism has been put in place:

- Two Joint Directors of Samagra Shiksha have been charged with the responsibility of monitoring the scheme in their respective provinces.
- Constitution of the District Level Committee headed by Principal DIET of the respective District.
- Constitution of the Zonal Level Committee headed by one Principal of +2 institution of the respective zone to be nominated by the Chief Education Officer of the concerned District.

Moreover, for smooth implementation and monitoring of the MDM scheme, UT Administration vide order No: 305-Edu of 2017 dated: 14-06-2017 has created Management/Monitoring Structure at Divisional/District level separately for Jammu & Kashmir Divisions as under:

- | | |
|--|-------------------------------|
| 1. Joint Director (KAS) -- | Ex-Officio, JD MDM. |
| 2. All Principal DIETs -- | Ex-Officio, DD MDM. |
| 3. Assistant Director (Plg), CEO Office -- | Ex-Officio, AD MDM. |
| 4. All Principals of Model Schools -- | Ex-Officio, Cluster Head MDM. |
| 5. Head of the respective Institutions -- | In charge , MDM. |

Assistant Coordinator, (Samagra Shiksha) has been appointed as Nodal Officer at J&K UT level.

In addition, the monitoring of the MDM Scheme has been brought under the control of Panchayati Raj Institutions (PRIs), School Management Committees (SMCs) and School Management Development Committees (SMDCs). It is pertinent to mention here that under the PRIs, (10) members Community level committee have been constituted in each school comprises of Sarpanch/Panch nominated by the Sarpanch-Chairman.

1.2 Process of Plan Formulation at UT Administration and District level.

The process of Plan formulation started from the school level. The SMC/SMDC/PRI members were consulted while formulating plan at school level. The school level plan got consolidated at the Zonal level under the supervision of the Zonal Education Officer of the respective zone. The Zonal level plan got consolidated at the District level by the Chief Education Officer. After the District Level consolidation, the Plan was compiled at the Divisional level and then finalized at the UT Level.

1. Basic Information: (FY - 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	12882	9323	22205
ii)	Covered during the year	12882	9323	22205
2. No. of Children				
i)	Approved by MDM-PAB	436698	214326	651024
Ii)	Enrollment as on 30.9.2019	584164	302869	887033
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	405636	209550	615186
		69%	69%	69%
3. Coverage of children against Enrollment as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	451198	228275	679473
		77%	75%	77%
ii)	Average no. of children availed MDM as per QPR-2	399561	217889	617450
		68%	72%	70%
iii)	Average no. of children availed MDM as per QPR-3	258831	129857	388688
		44%	43%	44%
4. No. of Working Days				
i)	Approved for 2019-20 upto 3rd QTR	198	198	--
ii)	Covered during 2019-20 upto 3rd QTR	138	137	--
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		4.03	6.04	--
UT's contributions in cooking cost per child per day (Minimum Mandatory)		0.45	0.67	--
Total COOKING COST PCPD		4.48	6.71	--
Additional Contribution of UT in cooking cost per child per day		0.00	0.00	--

Part-B :Review of Performance in 2019-20(01.04.2019 to 31.12.2019)

2. Based on the information provided by the UT Administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.2019 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions	= 12882
Number of institutions covered during 2019-20	= 12882 (100.%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions	= 9323
Number of institutions covered during 2019-20	= 9323 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 584164
Average number of children availed MDM during 2019-20	= 405636 (69%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 302869
Average number of children availed MDM during 2019-20	= 209550 (69%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) **Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 436668
Average number of children availed MDM during 2019-20 = 405636 (93%)

b) **Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.4 of the Analysis Sheet).**

The number of children approved by MDM PAB for 2019-20 = 214326
Average number of children availed MDM during 2019-20 = 209550 (98%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 1.3 of the Analysis Sheet).

The number of meals to be served during 2019-20 (Upto 3rd QTR) = 143225280
The number of meals served during 2019-20 (Upto 3rd QTR) = 87149017 (61%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.2019: (Refer Table 3.2.1of the Analysis Sheet).

The UT has 4361.95 MTs (26%) of food-grains as opening balance against the total allocation of 16678.38 MTs for 2019-20 as on 01.04.2019.

2.2.2 Level of unspent balance as on 31.12.2019: (Refer Table 3.2.2 of the Analysis Sheet).

The UT level closing balance as on 31.12.2019 was 2661.29 MTs (16%) against the total allocation of 16678.38 MTs.

2.2.3 Availability of Food grains: (01.04.2019 to 31.12.2019) : (Refer Table 3.4 of the Analysis sheet)

The districts should have availability of at least 85% of the food grains allocation. UT level availability as on 31.12.2019 was 12880.12 MTs (77%) of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.6 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that UT has utilized 10218.84 MTs (61%) of the allocated food grains. It should have been at least 75%.

The UT Administration of Jammu & Kashmir is requested to look into the issue of low coverage and low utilization of food grains.

2.2.5 Payment of cost of Foodgrains to FCI: (Refer Table 3.7 of the Analysis sheet)

The FCI has submitted bills for Rs.287.03 Lacs during 1.4.2019 to 31.12.2019 towards cost of food grains. The UT has made payment for Rs. 113.86 (40%).

UT Administration may instruct to FCI for time bound submission of Bills before 10th. Of next month for Supply of food grains and the same should be cleared by District Administration / UT Administration before 20th.of that month itself.

As per latest report submitted by FCI, Rs.149.20 Lakhs is Outstanding Amount of FCI for supply of Food grains to School for FY-2019-20.

It is advised to UT Administration of Jammu & Kashmir to ensure timely submission of Proposal for release from MHRD, Government of India to avoid this type of unwanted delay in payment to FCI / implementing agency / Schools for smooth implementation of MDMs at school level.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.2019: (Refer Table 4.2.1 of the Analysis Sheet)

The UT Administration of Jammu & Kashmir had reported Rs 2921.71 Lacs (40%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.2019: (Refer Table 4.2.2 of the Analysis Sheet)

The UT Administration had reported that Closing Balance of Rs. 183.42 Lacs (3% of allocation) towards cooking cost as on 31.12.2019. It is advised to UT Administration of Jammu & Kashmir to ensure timely release of funds from UT Administration Share. Also it is advised to UT Administration of Jammu & Kashmir to ensure timely submission of Proposal for release from MHRD, Administration of India to avoid this type of Negative Closing Balance for smooth implementation of MDMs at school level.

2.3.3 Utilization of Cooking cost: (Refer Table 4.6 of the Analysis Sheet)

The districts should have utilized 75% of the allocation of cooking cost. UT level utilization was Rs. 4511.38 Lacs (62% against allocation). The UT Administration of Jammu & Kashmir is requested to look into the issue of low coverage and low utilization of cooking cost.

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.2019)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Sr. No.	District	% utilisation of foodgrains	% utilisation of Cooking cost	Mis-match in % points
1	Jammu	75%	76%	2
2	Samba	76%	78%	2
3	Kathua	92%	94%	2
4	Udhampur	66%	68%	1
5	Reasi	80%	81%	2
6	Doda	86%	87%	1
7	Ramban	59%	60%	1
8	Kishtwar	79%	80%	1
9	Rajouri	65%	67%	1
10	Poonch	72%	73%	2
11	Srinagar	47%	47%	0
12	Ganderbal	37%	37%	0
13	Budgam	52%	53%	1
14	Anantnag	41%	41%	0
15	Kulgam	36%	37%	0
16	Pulwama	63%	63%	0
17	Shopian	35%	35%	0

18	Baramulla	49%	49%	1
19	Bandipora	40%	40%	0
20	Kupwara	49%	49%	0
Total		61%	62%	1

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 32394 cook-cum-helpers to be engaged during 2019-20 in the UT. The UT Administration has engaged 29987 (93%) cook-cum-helpers. The UT Administration has utilized Rs. 2557.80 Lacs (79%) against the allocated funds for payment of honorarium to cook cum helpers upto 3rd QTR of the year. Hence, the Closing Balance of honorarium to cook cum helpers for Rs. -1615.75 (-50%) Lakhs.

The UT Administration has not proposed any additional Cook-Cum-Helpers in Primary and Upper Primary schools for FY - 2020-21.

2.6 Utilization of MME (Refer Table – 7.3 of Analysis Sheet)

Against the allocation of Rs.274.31 Lakh as Central Assistance towards MME funds, the UT Administration of Jammu & Kashmir has Opening Balance for Rs. 38.60 (14%) Lakhs, Received the Total Funds under MME for Rs. 46.28 (17%) Lakhs. There was no utilization of MME funds during First three Quarter for FY-2019-20. Hence, the Closing Balance of MME funds for Rs. 84.88 (31%) Lakhs. The utilization of MME should have been at least 75%.

It is observed that, UT Administration of Jammu & Kashmir has not yet implemented the State/UT Project Management Unit (SPMU) with Team of Expert in every dimension of scheme i.e. Finance, Plan & Monitoring, Nutrition, Capacity Building, Media & Planning etc. Still, No Manpower exist at Zonal / Block Level. UT Administration of Jammu & Kashmir is advised to implement the above mentioned SPMU & Person should be posted at Zonal / Block level at earliest i.e. on or before 30 Sept. 2020.

2.7 Utilization of Transportation Assistance (Refer Table – 8.3 of Analysis Sheet)

Against the allocation of Rs. 225.15 lakh as Central Assistance towards funds for Transportation Assistance, the UT Administration had opening balance of Rs. -78.89 (-35%) Lakh and Funds received for Rs. 59.35 (26%) Lakhs during First three quarters. UT Administration has utilized Rs. 114.99 (51%) lakhs and the Closing Balance was Rs. -134.53 Lacs. It is requested to UT Administration to look into the issue of very low utilization of Transport Assistance (TA).

UT Administration may instruct to Transporter for time bound submission of Bills before 10th. Of next month for delivery of food grains and the same should be cleared by District Administration / UT Administration before 20th.of that month itself.

2.8 Construction of Kitchen-cum-Stores (KS) (Reference Table -9.1.1 of Analysis Sheet)

Central assistance of Rs. 8170.05 Lakh has been released during 2006-07 to 2012-13 for construction of 11488 Kitchen-cum-Stores. As on 31.12.2019, construction of Kitchen cum Stores has been completed in 6791 schools and Construction is yet to be started in 4697 Schools due to administrative reasons. The UT is advised to complete the construction of remaining 4697 Kitchen-cum-stores by 30.09.2020 or surrender the funds pertaining to those schools where construction is not possible.

UT Administration of Jammu & Kashmir has submitted the proposal of 556 Kitchen cum stores, but due to huge backlog of Construction of i.e. 4697 Kitchen cum Stores, it is not possible to consider on this proposal.

The UT Administration of Jammu & Kashmir is advised to first complete the old sanctioned construction of remaining 4697 Kitchen-cum-stores, then they may propose for additional constructions of Kitchen cum Stores next year.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central Assistance of Rs. 1103.10 lakh has been released from 2006-07 to 2014-15 towards procurement of 22062 units of new kitchen devices. The UT Administration of Jammu & Kashmir has reported that Out of 22062 unit of new Kitchen devices, UT Administration Government has procured 20751 units of new Kitchen Devices and Procurement is yet to be completed of 1311 unit of new Kitchen Devices due to administrative reasons. The UT Administration was advised to complete the procurement of remaining 1311 Kitchen Devices by 30.09.2020.

UT Administration of Jammu & Kashmir has submitted the proposal of 271 new Kitchen Devices, but due to huge backlog of procurement of i.e. 1311 Kitchen Devices, it is not possible to consider on this proposal.

The UT Administration of Jammu & Kashmir is advised to first complete the old sanctioned procurement of remaining 1311 New Kitchen Devices, then they may propose for additional procurement of New Kitchen Devices next year.

2.10 Replacement of Kitchen Devices (Reference Table -9.2.1 of Analysis sheet)

Central Assistance of Rs. 39.00 lakh has been released during FY 2014-15 towards Replacement of 780 units of old kitchen devices. The UT Administration of Jammu & Kashmir has reported that Replacement of all 780 units of old kitchen devices has been completed.

UT Administration of Jammu & Kashmir has submitted the proposal of 20751 Replacement of Kitchen Devices, but due to huge backlog of procurement of i.e. 1311 Kitchen Devices, it is not possible to consider on this proposal.

The UT Administration of Jammu & Kashmir is advised to first complete the old sanctioned procurement of remaining 1311 New Kitchen Devices, then they may propose for additional Replacement of Kitchen Devices next year.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal UT/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the UT is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

Report Generated on : Thursday, 18 June 2020 11:41 PM

School Annual Data Entry Status Report For Financial Year : 2019 – 2020					
State / UT : JAMMU & KASHMIR					
S. No.	District	Total Schools	Completed Schools	Completed Percentage	Pending Schools
1	ANANTNAG	1440	1399	[97.15 %]	41
2	BADGAM	1209	97	[8.02 %]	1112
3	BANDIPORA	776			776
4	BARAMULA	1902	845	[44.43 %]	1057
5	DODA	1216	701	[57.65 %]	515
6	GANDERBAL	558	131	[23.48 %]	427
7	JAMMU	1495	1491	[99.73 %]	4
8	KATHUA	1414	1143	[80.83 %]	271
9	KISHTWAR	795	610	[76.73 %]	185
10	KULGAM	781			781
11	KUPWARA	1785	31	[1.74 %]	1754
12	POONCH	1473	1368	[92.87 %]	105
13	PULWAMA	820	240	[29.27 %]	580
14	RAJOURI	1692	875	[51.71 %]	817
15	RAMBAN	829	508	[61.28 %]	321
16	REASI	1115	1115	[100 %]	
17	SAMBA	496	435	[87.7 %]	61
18	SHOPIAN	492	392	[79.67 %]	100
19	SRINAGAR	484	148	[30.58 %]	336

20	UDHAMPUR	1507	1146	[76.05 %]	361
	Total	22279	12675	[56.89 %]	9604

The above table depicts that UT Administration of Jammu & Kashmir has completed only 57% Annual data entry on the web portal for 2019-20. It is advised to UT Administration of Jammu & Kashmir to look into this issue and to ensure 100% Annual Data Entry in to MDM MIS portal.

3.2 Monthly Data Entry :

Report Generated on : Friday, 19 June 2020 12:01 AM

School Monthly Data Entry Status Report For Financial Year : 2019 - 2020													
State / UT : JAMMU & KASHMIR													
S. No.	District	Total Schools	Freeze Schools	April	May	June	July	August	September	October	November	December	AVG.
1	ANANTNAG	1440	1399	1332	1330	1329	1329	1329	1326	1326	1325	1325	1328
2	BADGAM	1209	97										#DIV/0!
3	BANDIPORA	776											#DIV/0!
4	BARAMULA	1902	845	453	362	278	178	118	105	105	105	105	201
5	DODA	1216	701	582	488	315	229	227	207	177	172	170	285
6	GANDERBAL	558	131	131	131	131							131
7	JAMMU	1495	1491	1472	1472	1445	1444	1444	1374	1240	1090	1090	1341
8	KATHUA	1414	1143	1113	1093	1091	1023	1013	994	986	908	840	1007
9	KISHTWAR	795	610	428	426	426	424	424	387	375	222	220	370
10	KULGAM	781											#DIV/0!
11	KUPWARA	1785	31	16	15	12	10	1	1	1	1	1	6
12	POONCH	1473	1368	1302	1240	1189	1052	1026	1018	1018	894	894	1070
13	PULWAMA	820	240	196	11								104
14	RAJOURI	1692	875	728	726	726	567	564	505	429	429	428	567
15	RAMBAN	829	508	311	267	176	1						189
16	REASI	1115	1115	562	562	562	560	557	435	317	316	316	465
17	SAMBA	496	435	392	391	321	321	321	311	311	234	184	310
18	SHOPIAN	492	392	236	236	236	236	236	236	236	236	236	236
19	SRINAGAR	484	148	69	69	69	67	67	67	67	67	67	68
20	UDHAMPUR	1507	1146	942	862	827	779	764	747	731	545	525	747
	TOTAL	22279	12675	10265	9681	9133	8220	8091	7713	7319	6544	6401	8152 (37%)

The above table reflects that UT Administration of Jammu & Kashmir has completed only 37% Monthly data entry on the web portal for 2019-20. It is advised to UT Administration of Jammu & Kashmir to look into this issue and to ensure 100% Monthly Data Entry in to MDM MIS portal.

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	22279	22205
Working Days	97	138
Coverage of children	309942	615186
CCH engaged	13866	29987
CCH Hon. Utilisation (Rs. in Lakhs)	1003.20	2557.80
Cooking Cost Utilisation (Rs. in Lakhs)	1865.33	4511.38
Food Grains Utilisation (in MTs)	6305.89	10218.84

As per mentioned in above table, there is huge mismatch of data between MIS and AWP&B 2020-21 in coverage of all the components of MDMS. It is advised to UT Administration of Jammu & Kashmir to look into the issue of mismatch of data and find out the actual reason for these difference to avoid this issue in future. Ideally these both the data (received from different sources) should match with each other.

3.4 Automated Monitoring System (AMS) :

Annual Work Plan & Budget 2020 - 2021												
Table AT - 23 A - Implementation of Automated Monitoring System during 2019 - 2020												
State / UT : JAMMU & KASHMIR								During 01.04.2019 To 31.03.2020				
S.No.	Districts	Total Institutions	April	May	June	July	August	Sept emb er	Octob er	Nov ember	Dece mber	AVG.
			2019	2019	2019	2019	2019	2019	2019	2019	2019	
1	ANANTNAG	1491	1313	1345	1380	1380	1380	1	2	0	94	766
2	BADGAM	1208	568	823	1052	1096	1068	0	2	0	0	512
3	BANDIPORA	772	384	380	708	738	738	1	1	0	0	328
4	BARAMULA	1882	186	251	1765	1839	1839	0	1	0	1	654
5	DODA	1231	837	959	1108	1196	1196	866	708	347	358	842
6	GANDERBAL	557	360	328	484	533	533	0	0	0	0	249
7	JAMMU	1489	5	5	5	5	5	6	6	6	6	5
8	KATHUA	1406	1039	1105	1313	1318	1305	824	767	726	689	1010
9	KISHTWAR	785	357	543	565	603	559	303	222	169	45	374

10	KULGAM	775	474	520	714	714	714	0	0	0	0	348
11	KUPWARA	1782	990	958	1704	1704	1704	0	1	0	1	785
12	PULWAMA	820	509	503	707	707	707	0	2	0	0	348
13	PUNCH	1473	850	1313	1360	1431	1429	687	537	960	587	1017
14	RAJAURI	1687	1302	1434	1600	1600	1483	696	532	514	469	1070
15	RAMBAN	815	696	685	772	781	780	279	152	100	152	489
16	REASI	1107	167	182	202	232	232	182	161	191	107	184
17	SAMBA	485	257	267	267	260	260	214	189	191	178	231
18	SHOPIAN	495	429	436	469	469	461	0	0	0	0	252
19	SRINAGAR	479	411	397	442	446	445	0	1	0	0	238
20	UDHAMPUR	1472	1004	1170	1314	1366	1365	976	872	754	617	1049
	TOTAL	22211	12138	13604	17931	18418	18203	5035	4156	3958	3304	10750 (48%)

Report Generated on : Tuesday, 16 June 2020 11:15 PM

Maximum 18418 (83%) Schools / Avg. 10750 (48%) schools has covered under AMS during the FY - 2019-20. Up to Dec. 2019.

It is pertinent to mention that when it is analyses for the whole FY-2019-20, then it depicts that the less number of Average (only 48% schools reported under AMS) is due to non reporting by School during FY – 2019-20.

3.5 Direct To Beneficiary (DBT)

UT of Jammu & Kashmir has furnished their DBT Monthly data entry up to June, 2019 for the FY – 2019-20. As per MHRD, Administration of India instruction, State / UT has to furnish their DBT Monthly Data entry by 10th. Of every month for previous month operationalization. UT Administration of Jammu & Kashmir is advise to ensure to furnish their correct DBT Monthly Data entry on-time.

DBT Monthly Data Entry Status for Financial Year : 2019-2020													
Report Generated on : Sunday, 18 June, 2020 (09:25 PM)													
S. No.	UT / UT	April	May	June	July	August	September	October	November	December	January	February	March
1	Jammu & Kashmir	Yes	Yes	Yes	No	No	No	No	No	No	No	No	No

4. **Release of funds**

UT Administration of Jammu & Kashmir has implemented the System of Funds from Directorate to District Education Officer and further DEO to implementing agency through e-transfer.

The funds received from the GoI, MHRD and authorized by the State Finance Department are further released to the School Education Department (Administrative Department) who further release in favors of Mission Director, Mid Day Meal J&K UT for its further release to CEOs/ZEOs and up to school level. During the year 2019-20, funds as Food Security Allowance has been directly transferred into the account of beneficiaries through DBT mode.

After receiving the Central Share from the MHRD, Government of India, the credit confirmation is sought from the State Finance Department and the same is released to Mission Director, Mid Day Meal for its further disbursement to Districts / Zones for implementing the Scheme in Schools. The UT Share against the Central Share is released directly by the Planning and Development Department to the DDCs concerned/Mission Director, MDM. The J&K UT is not directly e-transferring the funds to the schools but the e-transferring has been started from the Zonal level. The date of the funds received/released is given in table AT-2A of AWP&B 2020-21.

Delay has been caused because of the confirmation of credits by the State Finance Department. During the last year SSMC meeting, instructions were conveyed to the State Finance Department to confirm the credits of the funds received within a span of 10-15 days.

In case of delay in release of funds from the State/Districts, the Scheme is being implemented out of the school local fund or on credit basis. The J&K UT is taking the initiative for implementing the Public Finance Management System (PFMS) under the Mid-

day Meal Scheme for operating the funds up to school level and shall be implemented shortly.

5. Menu of MDM : WEEKLY MENU – DAY WISE :

S. No	Day	Name of the Commodity/Item to be served
1	Monday	a.) Pulses (e.g Arhar Dal,) b.) Potato, Tamato, Onion(Mixed)
2	Tuesday	a.) Pulses (e.g Rumhaa Dal, /Masoor Dal) b.) Seasonal Vegetables(Combined at least three)
3	Wednesday	a) Pulses (e.g. Rajma Dal. /Channa Dal) b) Nutri and Tomatos(Mixed)
4	Thursday	a)Pulses (e.g. Moong Dal,) b)Potato, Onion, Tamato(Mixed)
5	Friday	a) Meat/ Cheese b) Seasonal Leafy Vegetables (Mixed)
6	Saturday	a) Pulses (e.g Beans/ Choola dal) b) Mixed leafy vegetables (Combination of three)

Mission Director, MDM is implementing the Scheme in the UT and have been instructed to use the Double Fortified Salt in all the Schools. The necessary instructions have been conveyed up to the School Level. All the schools serving MDM is using Double Fortified Salt while preparing meals as reported by the inspection teams.

As per the guidelines, the School Management Committee decides the daily Menu in the School as per their requirement and availability. The variation in local menu arises due to different geographical locations in the UT. Generally, timings for serving of Mid-day Meal at school level is between 1:00 pm to 1:30 pm during recess time.

6. School Nutrition Gardens

As per information provided by UT Administration of Jammu & Kashmir, 2813 (13%) Schools have established School Nutrition Gardens and 1051(5%) Schools are in process to setup School Nutrition Garden. However, all the Principals/Heads/In-charge of Govt. Schools have been directed to set up kitchen garden in their schools with the help of UT Horticulture Department where sufficient land is available.

Necessary directions have been issued to all the schools for setting up kitchen gardens where sufficient land is available with the help of Jammu & Kashmir Horticulture Department and NSS Students.

UT Administration of Jammu & Kashmir has proposed 4926 (22%) School Nutrition Garden to be set up in FY-2020-21.

7. Supplementary Nutrition

No additional items are served to the children under MDM Scheme. But, in some low enrolment schools eggs are being provided as an additional food item.

8. Community Participation (Tithi Bhojan etc.)

Circular instructions have been issued for strict implementation to all the CEOs for serving Tithi Bhojan on special occasions (including birthdays of the children) and festivals with the involvement of PRIs members, SMDC members and community members.

9. Monitoring Mechanism

Presently the Scheme is monitored at the Divisional/District/Zonal Level under the composition of following committees constituted: -

Divisional Level Committee headed by one Joint Director from the Samagra Shiksha

District Level Committee headed by Principal DIET of the respective District.

Zonal Level Committee headed by one Principal of +2 institution of the respective zone to be nominated by the Chief Education Officer of the concerned District.

In addition, the monitoring of the MDM Scheme has been brought under the control of Panchayati Raj Institutions and Village Education Committees.

10. Social Audit

Social Audit of MDM scheme has been conducted in four districts (Budgam, Ganderbal, Kathua and Ramban) through University of Jammu/Kashmir. The findings of the report shall be shared not only with these four districts but also with other districts for the effective implementation of the scheme.

11. Testing of meals

The officials of Controller of Drugs and Food Control Organization, Jammu have inspected 506 schools and picked up 136 samples. After testing, 05 sample was found substandard .

No such recognized lab has been engaged as yet for testing of meals. UT Administration of Jammu & Kashmir Health Department is in collaboration with Drug and Food Control Organization lift the food samples randomly from the schools for testing its quality and hygiene.

The field functionaries implementing the scheme have been instructed to ensure the implementation of scheme strictly as per the guidelines of the scheme to ensure its quality and hygiene.

12. Tasting of Meal

The parents are actively involved in monitoring of scheme by tasting the meals on random basis and inspecting the safety and hygiene of kitchens devices. The VEC/SMC and Community level committee members are also properly monitoring the MDM scheme at school level.

The meals are tasted by the teacher in charge MDM regularly and sometimes by the VECs members and parents also taste the cooked meals on random basis at the school level.

13. Centralized Kitchens and involvement of NGOs

As per Information provided by UT Administration of Jammu & Kashmir, there is No centralized kitchen is available yet.

14. Cooking Competition

UT Administration of Jammu & Kashmir has informed that Cooking competition among of CCHs have been conducted in all districts of Jammu Division wherein winners were given cash prizes and consolation prizes for the others.

15. Capacity Building

No such training programme of Cook-cum-Helpers was conducted during the year 2019-20. Training is being imparted to the stakeholders as master trainers from Food Craft Institute, Nagrota Jammu in respect of Jammu Division and Institute of Hotel Management, Rajbagh Srinagar for Kashmir Division.

Batch of 180 CCHs from both the Division shall be trained as master trainer in the year 2020-21 on quarterly basis, who in turn impart training to all 10000 CCHs.

16. Contingency Plan to avoid any untoward incident

Instructions has been given to the cooks and the dealing teachers to avoid any unhygienic activity/lapses while cooking and serving MDM to the children. Fresh water taps has been installed in the Schools.

Besides the above, Health Department and FCS&CA Department are being repeatedly requested for conducting regular meetings with Education Department and to ensure all safety measures be adopted to tackle any untoward incident.

As per the direction of Directorate of Health Department, Health checkups and required medicines are being provided regularly to the children and cook cum helpers by the Department of Health, UT Administration of Jammu & Kashmir.

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PART-C : UT Administration 's Proposals and Recommendations of Appraisal Team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by Appraisal Team
1	Institutions			
1.1	Primary	13340	12882	12882
1.2	Upper Primary	9781	9323	9323
2	Children			
2.1	Primary	445466	464832	451198
2.2	Upper Primary	218053	236929	228275
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	17772	17339	17339
4.2	Upper Primary	15496	15055	15055
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	556	0
6.2	Repair of kitchen-cum-stores	0	0	0
6.3	Kitchen Devices (New)	0	271	0
6.4	Kitchen Devices (Replacement)	0	20751	0
			(year 2014-15)	(year 2014-15)

7	Central Assistance (Rs in Lakh)			
7.1	Regular	Rs. 10656.65 Lakhs	Rs. 12081.53 Lakhs	Rs.11786.67 Lakhs
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	0 - Repair of kitchen-cum-stores	0	0	0
7.5	0 - Kitchen Devices (new)	0	0	0
			(0 KD – New)	(0 KD – New)
7.6	0 - Kitchen Devices (Replacement)	0	0	0
7.7	Flexible Funds For establish the 20 - School Nutrition Garden / Distribution Additional Nutrition Items	4136	4926	4926
7.8	Summer Vacation Budget for FY-2020-21	--	Rs. 930.95 Lakhs	Rs. 930.95 Lakhs
7.9	Grand Total (total of 7.1 to 7.8)	Rs. 10842.77 Lakhs	Rs. 13012.48 Lakhs	Rs. 12717.62 Lakhs



UT : JAMMU & KASHMIR

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	451198	220	9926.36	--	9926.36
2	U. Primary (@ 150 gms per child per school day)	228275	220	7533.08	--	7533.08
3	NCLP (@ 150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		679473	220	17459.43	0	17459.43

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains (@ Rs. 3000 per MT for Rice for 9926.36 MTs)	297.79
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.47/-per child per day for 451198 Children	4437.08
2.2	Minimum Mandatory UT Share @ Rs 0.50/- per child per day for 451198 Children	496.32
3	Transportation Cost @ Rs. 1350/- Per MT food grains for 9926.36 MTs	134.01
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 900/- for 10 months) for 17339 Cook-cum-Helpers	1560.51
4.2	UT Share - @ Rs 100/- for 10 months) for 17339 Cook-cum-Helpers	173.39
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	173.59
Total Central Share for Primary		6602.98

Upper Primary		
6	Cost of Food grains (@ Rs. 3000 per MT for Rice for 7533.08 MTs)	225.99
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 6.70/- per child per day for 228275 Children	3364.77
7.2	Minimum Mandatory UT Share @ Rs.0.75/- per child per day for 228275 Children	376.65
8	Transportation cost @ Rs. 1350/- Per MT food grains for 7533.08 MTs	101.70
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 900/- for 10 months) for 15055 Cook-cum-Helpers	1354.95
9.2	UT Share - @ Rs. 100/- for 10 months) for 15055 Cook-cum-Helpers	150.55
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	136.28
Total Central Share for Upper Primary		5183.69
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		11786.67

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the <ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	UT Share - @ Rs. for ... months)	

10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store – 0 New	0.00
2	Repair of kitchen-cum-store for 0 - KS Repair	0.00
3	Kitchen Devices (New) for 0 – KD New	0.00
4	Kitchen Devices (Replacement – for 0 KD for the Year 2014-15)	0.00
Total Central Share (Non-recurring)		0.00
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	4926 - School Nutrition Garden @Rs.5000/- per school	221.67
Total Central Share (Non-recurring) (Except Flexible Funds)		0.00

Requirement of Additional Funds and food grains for provision of MDM during Summer Vacation in FY -- 2020-21										
Name of UT : Jammu & Kashmir										
Stage	Number of children	Number of days	Foodgrains (In Mts)	Cost of Foodgrains (Rs. in Lakh)	Cooking Cost -- Central Share (Rs. In Lakh)	Cooking Cost -- State Share (Rs. In Lakh)	Cooking Cost -- Total (Rs. In Lakh)	Transportation Assistance (In Lakh)	Total Amount - Centre Share	Total Amount - State Share
Primary	308926	26	803.21	24.10	359.03	40.16	399.19	10.84	393.97	40.16
Upper Primary	173214	26	675.53	20.27	301.74	33.78	335.52	9.12	331.12	33.78
Total	482140		1478.74	44.36	660.77	73.94	734.71	19.96	725.10	73.94
Primary	269050	9	242.15	7.26	108.24	12.11	120.35	3.27	118.77	12.11
Upper Primary	131592	9	177.65	5.33	79.35	8.88	88.23	2.40	87.08	8.88
Total	400642		419.79	12.59	187.59	20.99	208.58	5.67	205.85	20.99
Grand Total	882782		1898.54	56.96	848.4	94.927	943.3	25.63	930.95	94.93

E. Total Requirement of Funds for FY - 2020-21

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory UT Share
Recurring	Normal	11786.67	1196.91
	Drought	--	--
Non- recurring		0.00	0.00
Summer Vacation Budget		930.95	94.93
Grand Total		12717.62	1291.84
